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Mr Mark Gray  
Chief Executive Officer  
Queensland Competition Authority  
Level 27, 145 Ann Street  
BRISBANE QLD 4001

Dear Mark,

### **2012/13 Revenue Cap**

In accordance with Clause 3.2.6, Part B of Schedule F of the QR Network 2010 Access Undertaking, please find attached Aurizon Network Pty Ltd's submission to the Queensland Competition Authority (QCA) concerning proposed Revenue Adjustment Amounts for the 2012/13 year. The submission also includes Revenue Cap Adjustment Amounts for GAPE for the 2011/12 and 2012/13 years.

Calculations of the Revenue Adjustment Amounts are in accordance with Clauses 3.2 and 3.3 of Part B. If approved by the QCA, the Revenue Adjustment amounts are expected to be applied in the determination of Reference Tariffs for the 2014/15 year.

The submission explains the relevant components of the calculations and provides both an attachment and supporting financial models. The submission document and Attachment A (but not the financial models) are presented in a manner which are suitable for publication, should the QCA choose to do so, in accordance with Clause 3.2.10.

Please contact Ian Parkinson on (07) 3019 3263 should you have any queries regarding the submission.

Yours sincerely,



Pam Bains  
Vice President Network Finance  
Aurizon Network Pty Ltd

27 September 2013