

IPR Part A & B Irrigation Revenue 2007-2011 (By Service Contracts)

Service Contract Description	Service Contract Code	Scheme	New BC	Total Calculated Revenue (Unindexed)					Total Calculated Revenue (Indexed)					Total Actual Revenue - C/E 40120					Calculated Revenue (Indexed) Less Actual Revenue				
				2006/07	2007/08	2008/09	2009/10	2010/11	2006/07	2007/08	2008/09	2009/10	2010/11	2006/07	2007/08	2008/09	2009/10	2010/11 7 Mths Actual	2006/07	2007/08	2008/09	2009/10	2010/11 7 Mths Actual
Barker Barambah Supply	WBRR	Barker Barambah	Bundaberg	639,611	685,428	756,427	795,029	798,689	658,032	725,830	839,543	910,092	942,077	475,663	531,267	672,430	627,787	390,964	182,369	194,563	167,113	282,305	551,114
Bowen Broken Supply	WKBB	Bowen Broken	Mackay	55,711	55,711	55,711	55,711	55,711	57,315	58,995	61,832	63,774	65,713	45,198	49,314	52,395	74,382	40,513	12,117	9,680	9,437	(10,608)	25,199
Boyne Supply	WBBY	Boyne River & Tarong	Bundaberg	309,886	314,084	314,084	314,084	314,084	318,811	332,597	348,595	359,541	370,471	226,015	252,174	244,680	250,564	112,274	92,796	80,423	103,915	108,977	258,198
Bundaberg Supply	WBBB	Bundaberg	Bundaberg	393,462	393,462	393,462	393,462	393,462	404,794	416,655	436,696	450,408	464,100	360,094	328,086	405,549	379,607	162,711	44,700	88,569	31,147	70,801	301,389
Burdekin Supply	WABB	Burdekin Haughton	Ayr	1,959,982	1,959,982	1,959,982	1,959,982	1,959,982	2,016,430	2,075,511	2,175,343	2,243,649	2,311,856	2,032,006	1,388,223	1,606,651	1,561,684	970,104	(15,576)	687,289	568,692	681,965	1,341,752
Callide Supply	WLBC	Callide Valley	Biloela	158,819	190,765	222,711	254,657	283,409	163,392	202,009	247,182	291,514	334,289	147,980	140,629	148,651	172,329	89,213	15,412	61,381	98,531	119,185	245,076
Chinchilla Weir Supply	WIBH	Chinchilla Weir	Toowoomba	67,438	67,438	67,438	67,438	67,438	69,380	71,413	74,848	77,198	79,545	55,920	62,818	74,801	81,451	28,630	13,460	8,595	47	(4,253)	50,914
Cunnamulla Weir Supply	WIBN	Cunnamulla	Toowoomba	36,298	41,274	46,238	51,214	55,682	37,344	43,707	51,319	58,626	65,678	53,597	50,517	58,135	55,510	27,872	(16,254)	(6,811)	(6,816)	3,116	37,806
Dawson Supply	WLBD	Dawson Valley	Biloela	523,857	526,740	529,622	532,505	534,352	538,944	557,788	587,817	609,574	630,283	576,195	489,799	630,455	586,920	253,969	(37,251)	67,989	(42,639)	22,654	376,314
Lower Fitzroy Supply	WLBK	Lower Fitzroy	Biloela	775	8,528	16,280	24,033	28,653	798	9,030	18,069	27,511	33,797	622	9,050	18,100	27,548	16,569	176	(20)	(31)	(37)	17,228
Lower Mary Supply	WBBL	Lower Mary	Bundaberg	54,544	54,544	54,544	54,544	54,544	56,115	57,759	60,537	62,438	64,336	152,704	284,326	186,428	218,056	85,918	(96,589)	(226,567)	(125,891)	(155,618)	(21,582)
Macintyre Brook Supply	WIBT	Macintyre Brook	Toowoomba	583,650	594,345	610,709	632,574	639,522	600,459	629,378	677,813	724,126	754,335	634,920	659,640	683,112	683,108	361,858	(34,461)	(30,262)	(5,299)	41,018	392,478
Maranoa Supply	WIBM	Maranoa	Toowoomba	22,440	24,435	26,430	28,425	30,220	23,086	25,875	29,334	32,539	35,646	22,831	25,887	29,371	32,608	20,851	255	(12)	(37)	(69)	14,795
Mareeba Supply	WMBM	Mareeba Dimbulah	Mareeba	56,124	56,124	56,124	56,124	56,124	57,740	59,432	62,291	64,247	66,200	115,370	127,632	113,030	188,346	99,078	(57,630)	(68,200)	(50,739)	(124,099)	(32,878)
Nogoa Supply	WLBK	Nogoa Mackenzie	Biloela	811,851	811,851	811,851	811,851	811,851	835,232	859,704	901,056	929,349	957,602	762,520	635,513	916,568	1,017,547	357,323	72,713	224,191	(15,511)	(88,198)	600,279
Pioneer Supply	WKBP	Pioneer	Mackay	409,734	504,964	587,067	587,067	587,067	421,534	534,729	651,574	672,033	692,463	319,988	381,788	566,778	604,429	290,243	101,546	152,940	84,796	67,604	402,220
Proserpine Supply	WABP	Proserpine	Ayr	454,840	454,840	454,840	454,840	454,840	467,940	481,650	504,818	520,669	536,497	382,868	418,898	413,509	518,183	295,549	85,072	62,752	91,308	2,486	240,948
St George Supply	WIBS	St George	Toowoomba	323,953	335,560	335,560	335,560	335,560	333,283	355,339	372,431	384,125	395,802	249,074	298,215	326,164	302,663	167,851	84,209	57,124	46,267	81,462	227,952
Three Moon Supply	WLBK	Three Moon Creek	Biloela	157,542	186,590	215,639	244,688	270,810	162,079	197,589	239,334	280,102	319,428	155,847	161,632	197,310	232,229	130,578	6,231	35,957	42,024	47,873	188,850
Upper Burnett Supply	WBBU	Upper Burnett	Bundaberg	517,354	579,767	642,094	704,422	760,475	532,254	613,940	712,647	806,373	897,003	371,480	433,829	364,380	600,629	337,087	160,774	180,111	348,267	205,743	559,915
Upper Condamine Supply	WIBU	Upper Condamine	Toowoomba	774,744	802,022	818,810	823,354	823,354	797,057	849,297	908,780	942,517	971,170	475,507	637,770	672,349	418,326	306,733	321,549	211,527	236,431	524,191	664,437
Total BW				8,312,614	8,648,453	8,975,625	9,181,563	9,315,829	8,552,018	9,158,226	9,961,858	10,510,404	10,988,291	7,616,400	7,367,008	8,380,846	8,633,907	4,545,888	935,617	1,791,218	1,581,012	1,876,497	6,442,403
Bundaberg Distribution	WBIG	Bundaberg	Bundaberg	7,118,674	7,430,138	7,736,834	7,736,834	7,736,834	7,323,692	7,868,099	8,586,950	8,856,580	9,125,820	6,987,888	7,099,307	7,626,057	8,724,383	3,976,864	335,803	768,792	960,893	132,197	5,148,956
Burdekin Distribution	WA E	Burdekin Haughton	Ayr	10,867,576	10,867,576	10,867,576	10,867,576	10,867,576	11,180,562	11,508,153	12,061,695	12,440,432	12,818,621	10,804,724	10,259,275	10,718,333	11,763,508	5,209,459	375,838	1,248,878	1,343,362	676,924	7,609,163
Dawson Distribution	WLIT	Dawson Valley	Biloela	770,125	803,285	835,211	835,211	835,211	792,305	850,634	926,983	956,090	985,155	863,096	862,371	980,823	1,040,662	600,088	(70,791)	(11,737)	(53,840)	(84,572)	385,068
Emerald Distribution	WLIV	Nogoa Mackenzie	Biloela	2,612,803	2,612,803	2,612,803	2,612,803	2,612,803	2,688,052	2,766,812	2,899,896	2,990,953	3,081,877	2,258,870	2,176,367	2,509,788	2,997,281	1,220,215	429,183	590,445	390,108	(6,328)	1,861,662
Eton Distribution	WKIA	Eton	Mackay	2,434,244	2,434,244	2,434,244	2,480,496	2,662,082	2,504,350	2,577,728	2,701,716	2,839,496	3,140,003	2,277,060	2,194,037	2,406,244	2,619,337	1,484,062	227,290	383,690	295,473	220,159	1,655,941
Lower Mary Distribution	WBIC	Lower Mary	Bundaberg	539,861	559,965	560,992	560,992	560,992	555,409	592,972	622,633	642,184	661,706	586,643	410,195	477,136	564,657	240,342	(31,234)	182,776	145,497	77,527	421,364
Mareeba Distribution	WM M	Mareeba Dimbulah	Mareeba	4,307,739	4,451,694	4,505,842	4,523,626	4,539,639	4,431,802	4,714,094	5,000,940	5,178,327	5,354,636	4,861,784	4,994,809	5,202,015	5,738,264	3,329,823	(429,983)	(280,715)	(201,076)	(559,937)	2,024,813
St George Distribution	WIIS	St George	Toowoomba	1,770,908	1,896,158	1,897,148	1,897,148	1,897,148	1,821,911	2,007,925	2,105,605	2,171,721	2,237,741	1,642,371	1,904,534	2,081,650	2,144,272	961,594	179,540	103,391	23,955	27,448	1,276,147
Total Distribution				30,421,930	31,055,864	31,450,650	31,514,686	31,712,285	31,298,082	32,886,416	34,906,417	36,075,783	37,405,560	30,282,436	29,900,896	32,002,047	35,592,365	17,022,447	1,015,646	2,985,520	2,904,370	483,418	20,383,113
Total																		1,951,264	4,776,738	4,485,382	2,359,915	26,825,516	