



**Aurizon Network Executive Officer Statement**

**Pursuant to Schedule E, clause 1.3(d) of  
Aurizon Network's 2017 Access Undertaking (2017AU)**

I confirm, to the best of my knowledge, that the information contained within Aurizon Network's Regulatory Asset Base roll-forward for Financial Year (FY) 2021 is, in all material respects, correct and based on the roll-forward principles outlined in Schedule E, clause 1.1.

A handwritten signature in blue ink, appearing to read "Pam Bains".

Pam Bains  
Group Executive Network

20 May 2022



George Passmore  
Director – Business Performance  
Queensland Competition Authority  
Level 27, 145 Ann Street  
BRISBANE QLD 4000

20 May 2022

Dear George

### **Regulatory Asset Base roll-forward - Financial Year (FY) 2021**

In compliance with Schedule E, clause 1.3 of the 2017 Access Undertaking (**2017AU**), I am pleased to submit:

- the FY2021 Regulatory Asset Base roll-forward (**RAB roll-forward**) Report to the Queensland Competition Authority (**QCA**) for approval; and
- a statement signed by Aurizon Network's Executive Officer in accordance with Schedule E, clause 1.3(d).

The RAB roll-forward reflects the QCA's final decision<sup>1</sup> to approve Aurizon Network's FY21 capital expenditure claim (totalling \$310.7 million in mid-year terms) for inclusion into the RAB.

A summary of the RAB roll-forward for FY2021 is provided in **Attachment A** and a list of disposals from the RAB is provided in **Attachment B**. Aurizon Network confirms that there were no RAB related asset transfers in FY2021 and that the RAB roll-forward was conducted in accordance with the principles in Schedule E, clause 1.1.

Detailed financial models in support of the RAB roll-forward will be provided to QCA staff in soft copy form. These financial models contain commercially sensitive information and Aurizon Network requests that they are not published by the QCA.

Should you have any questions in relation to the RAB Roll-forward, please do not hesitate to contact Sandra Xia via email: [Sandra.Xia@aurizon.com.au](mailto:Sandra.Xia@aurizon.com.au).

Sincerely,

A handwritten signature in black ink, appearing to read "Jon Windle", written over a light blue horizontal line.

Jon Windle  
Manager Regulation

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<sup>1</sup> QCA (2022), Aurizon Network's 2020-21 capital expenditure claim, 21 April 2022.

## Attachment A

### Central Queensland Coal Region – Regulatory Asset Base Roll-forward

Total RAB Assets  
2020/21, as of 30 June 2021

System		Opening Asset Value 2020/21	2020/21 Capex	Plus Inflation	Less Depreciation	Closing Asset Value 2020/21	Disposals / Transfers	Closing Asset Value as at 30 June 2021
		\$000s	\$000s	\$000s	\$000s	\$000s	\$000s	\$000s
Goonyella		1,414,037	122,715	75,755	122,297	1,490,210	-	1,490,210
Blackwater	(incl WIRP but excl Rolleston, Minerva and MDS)	1,344,848	128,113	72,611	114,529	1,431,043	-	1,431,043
Blackwater	(Rolleston incl WIRP)	718,500	-	35,419	50,887	703,031	-	703,031
Blackwater	(Minerva)	53,650	-	2,645	5,129	51,165	-	51,165
Blackwater	(MDS)	-	9,141	451	4,796	4,796	-	4,796
Moura	(incl WIRP)	312,943	9,753	15,908	19,856	318,747	-	318,747
Newlands	(incl NAPE)	339,100	16,921	18,819	16,038	358,802	-	358,802
GAPE	(incl Byerwen NAPE)	844,590	4,544	42,035	72,582	818,588	-	818,588
Goonyella (Electric)		220,344	7,061	11,210	15,516	223,099	-	223,099
GAPE (Electric)		3,324	-	164	208	3,279	-	3,279
Blackwater (Electric)	(incl WIRP but excl Rolleston)	210,797	3,694	10,574	16,070	208,994	-	208,994
Blackwater (Electric)	(Rolleston incl WIRP)	173,852	-	8,570	11,201	171,221	-	171,221
<b>Total</b>		<b>5,635,984</b>	<b>301,942</b>	<b>294,160</b>	<b>449,110</b>	<b>5,782,975</b>	<b>-</b>	<b>5,782,975</b>

Note: Capex is in start of year terms

## Attachment B

### Central Queensland Coal Region - Asset Disposals and Transfers

Asset ID	Description	Asset Class	Location	System	Net Proceeds
2340220	HBD HARD/SOFTWARE SYSTEM & EQUIPMENT	3801	MACKAY	System Wide*	0
2376850	CONTROL SYSTEMS MACKAY TRAIN CONTROL	3801	MACKAY	System Wide*	0
2376860	UPS EQUIPMENT MACKAY TRAIN CONTROL	3801	MACKAY	System Wide*	0
2435850	UTC CONTROL SYSTEMS ROCKHAMPTON	3901	ROCKHAMPTON	System Wide*	0
2435860	TELEMETRY SYSTEM ROCKHAMPTON	3901	ROCKHAMPTON	System Wide*	0
2514370	SCADA NPS MONITORING EQUIPMENT	3904	MACKAY	System Wide*	0
2514380	SCADA NPS MONITORING EQUIPMENT	3904	ROCKHAMPTON	System Wide*	0
3021120	UNIVERSAL TRAIN CONTROL SOFTWARE SYSTEM UPGRADE	3901	ROCKHAMPTON	System Wide*	0
3021130	UNIVERSAL TRAIN CONTROL SOFTWARE SYSTEM UPGRADE	3901	MACKAY	System Wide*	0
3082630	SCADA SYSTEM UNDER ROCKHAMPTON CONTROL CENTRE	3904	ROCKHAMPTON	System Wide*	0
3082631	SCADA CONTROL SYSTEM CALLEMONDAH NO. 3 SPUR	3904	G/STONE PWR LOOP - GOL	System Wide*	0
3082640	SCADA SYSTEM UNDER MACKAY CONTROL CENTRE	3904	MACKAY	System Wide*	0
3082641	SCADA CONTROL SYSTEM EQUIP WINCHESTER PASSING LOOP	3904	MILLENNIUM JN-PEAK DNS	System Wide*	0
3082642	SCADA CONTROL SYSTEM EQUIPMENT HARROW PASSING LOOP	3904	PEAK DOWNS JCTX - SARA	System Wide*	0

\* System wide assets were allocated to Coal Systems in proportion to the GTKs in the year the asset was approved for inclusion in the RAB.

There were no RAB related asset transfers in FY2021.